



West Branch
T O W N S H I P

**CAPITAL IMPROVEMENT
PLAN**

2023-2029

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Acknowledgements

West Branch Township Board

James Morris – Supervisor

Jeremy Hickmott – Clerk

Diane Philbrick – Treasurer

Michael Selinski – Trustee

Michael Durfee – Trustee

West Branch Township Planning Commission

Scott Bell – Chairman

Mark Dantzer – Vice Chair

Al Evans – Secretary

Andrew Bak – Member

Michael Selinski – Member

Jeremy Hickmott – Zoning Administrator

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INTRODUCTION

West Branch Township has been working with the Michigan Economic Development Corporation to become a certified Redevelopment Ready Community. This Capital Improvements Plan (CIP) in conjunction with the Master Plan will be part of the base planning for this effort.

The CIP will identify and prioritize desired capital expenditure projects for six years. These projects may be financed by township funds as well as potentially by grants and donations.

This Capital Improvements Plan (CIP) shall provide the West Branch Township Board, the Planning Commission, the Downtown Development Authority and other interested parties with a prioritized schedule of major improvements planned for the township over the next six years, including this year's budgeted capital expenses. It will also have proposed future projects and expenditures outside this time frame for long term planning. Projects have been submitted by Township Board, the Planning Commission, the Downtown Development Authority and other interested parties with projected costs, proposed implementation dates, possible funding sources, and justification. The Planning Commission and representatives from other organizations evaluated the proposals, determined their suitability, and prioritized their implementation based upon need, cost, and the availability of funding to initiate and complete them. The Capital Improvement Plan provides West Branch Township residents and taxpayers the opportunity to see how the Township plans to utilize their taxes for major expenditures. The Plan portrays in part how the township intends to meet its vision for the future, and it demonstrates for investors and possible future residents the township's intentions.

For the purposes of this plan, a capital improvement shall be defined as the procurement, creation, renewal, or improvement of an asset costing \$5,000.00 or more with a useful life of more than one year.

This Capital Improvement Plan is prepared under the authority of the Michigan Planning Enabling Act (Act 33 of the Public Acts of 2008).

PROJECT PRIORITIZING

Projects included in the Capital Improvement Plan may be prioritized as follows:

Urgent and Necessary

- * Corrects a dangerous or unsafe condition.
- * Prevents damage to an existing public facility.
- * Eliminates a potential emergency service failure.
- * Satisfies a legal obligation.

Important and Essential

- * Maintains existing service or infrastructure.
- * Rehabilitation or replacement of a deteriorated or obsolete needed public facility.
- * Upgrades that will significantly improve operating efficiency & reduce operating & maintenance costs.
- * Infrastructure or other improvements that will enable desired development in the township.
- * Projects that have substantial funding available to leverage township resources.

Important and Desirable

- * Provides a new or expanded needed & desired service.
- * Protects or enhances county natural and cultural resources.
- * Participation in joint intergovernmental projects.

WEST BRANCH TOWNSHIP PLANS

The West Branch Township Master Plan 2022 (under revision)

West Branch Township has had a master plan since the early 2000's. The plan is currently being revised by the planning commission and this capital improvements plan is considered part of the master plan.

The township has exceptional natural and human resources including forests, lakes and rivers, farmlands, and open spaces. Economically, it is in a good geographic location and has excellent transportation assets. The township has gas and oil deposits, an airport just at its southern boundary and has an operating railroad.

The goals of the existing plan include economic development, retention of the natural landscape including farms and forests, protecting the environmental quality – air, water, and habitat – and utilizing its natural resources for recreation systems and facilities.

The Capital Improvements Plan will reflect the vision and goals of the Master Plan. Investments in the township will expand current and future residents' quality of life and their abilities to avail themselves of the township's benefits.

The West Branch Township Downtown Development Plan

West Branch Township prepared an amended Development Plan and Tax Increment Financing Plan in 2020 in conjunction with the City of West Branch Downtown Development Authority (DDA) and Ogemaw Township DDA. The new plan revised the original 1992 plan for the West Branch Township DDA which was created to foster development along the I75 Business corridor to the east and township territory south of the City of West Branch. The plan includes new infrastructure, recreational facilities, marketing, and redevelopment for the district.

Many of the projects proposed in this Capital Improvements Plan will be DDA projects. Financing for proposed projects will be provided in part by

tax increment capture of the Tax Increment Financing Plan which has been extended until 31 December 2045.

The West Branch Township Recreation Plan

As part of the planning for the new master plan and the Capital Improvements Plan, the planning commission has resolved to create a recreation plan for the township. Proposed recreation projects and facilities in the new plan will be part of this Capital Improvements Plan.

WEST BRANCH TOWNSHIP CAPITAL ASSETS

The capital assets of the township are listed below. They have been examined to determine potential need for maintenance and other capital improvements.

- West Branch Township Hall Building & Property – 1705 S. Fairview Road
- Campbell Hill Cemetery – Located West Side of Campbell Road
- West Branch Steel Building & Property (future park) – Located on the corner of Business Loop I-75 & M-76
- Two Township lift stations – Located on Fox Run and Dam Road
- 23-Acre vacant parcel – Located on M-76
- Township Water Tower – Located at the End of Austin Way
- The Austin Way Road – Located behind the Outlet Mall
- Sanitary Sewer System that the township participates in

CURRENT 2022-2023 BUDGET FOR CAPITAL IMPROVEMENTS

The West Branch Township Board budgets for capital outlays in three major areas: buildings and grounds, road construction, and sewer and water. In the current budget building grounds has an estimated outlay of \$12,000; road construction \$70,000; and sewer and water \$21,400. Road construction is generally contracted with the Ogemaw County Road Commission.

The township is a member of the West Branch Area Wastewater Treatment Plant Authority where the townships share of the debt owed on the facility was \$2,513,233 as of 31 March 2022. The township pays its share of expenses, including debt payments, to the Authority.

Most of the capital expenditures for the township are made by the West Branch Township Downtown Development Authority. As referenced earlier, the DDA was originally created in 1992 and has been making improvements in its designated territory to foster development by use of its Tax Increment Improvement funds augmented by grants and other contributions. The projects the DDA is now proposing include a farmers' market, an open space park area and an off-road vehicle trailhead. The DDA has not yet formally budgeted for these projects, but they have been identified by the DDA and have been assigned costs. The projects will be part of this Capital Improvements Plan.

The overall financial health of both the township as a whole and the West Branch Township DDA is very good.

PRIORITIZED LIST OF ALL PROPOSED CAPITAL IMPROVEMENT PROJECTS

Below you'll find a prioritized list of the proposed projects as provided by the Township:

1. West Branch Commons Project
2. Campbell Cemetery Improvements- Fencing/ Mapping/ Marking
3. Lighting Maintained and Repairs
4. Business Loop Sewer Expansion
5. Cook Road Infrastructure/ Pathway
6. Pathway Connections West Side Business Loop
7. State Road/ M-55 Broadband Expansion
8. M-76 Lighting/ Pathway
9. Ogemaw Hills Recreation Facility- Feasibility/ Acquisition/ Improvements
10. M-55 Pathway Lighting Expansion
11. Transfer Station Improvements
12. Secret Campground/ Recreation Center Trail
13. Secret Campground Mini Park
14. Griffin Road/ Little League Park Trail
15. First Street Infrastructure
16. Road Paving Improvements
17. Peach Lake Infrastructure

SCHEDULE OF ALL PROPOSED CAPITAL IMPROVEMENT PROJECTS

| 2023 Proposed Projects | Total Estimated Cost | Fiscal Year Cost | Funding Source | Description |
|------------------------------------|-----------------------------|-------------------------|-----------------------------------|---|
| W.B Commons | \$3,000,000 | \$225,000 | Grants/ General Fund | Design Engineering |
| Campbell Corners Cemetery | \$50,000 | \$30,000 | General Fund | Reestablishing Lots and Monuments |
| Street Lighting Repairs | \$70,000 | \$10,000 | DDA | |
| Roesser Road Reconstruction | \$130,000 | \$130,000 | Road Commission & Road Fund | Reconstruct Rd & Ditches from Engle Rd. To Maes Rd. |
| Total for 2023 Projects | \$3,250,000 | \$395,000 | | |

| 2024 Projects | Total Estimated Cost | Fiscal Year Cost | Funding Source | Description |
|--|-----------------------------|-------------------------|---|-------------------------|
| W.B Commons | \$3,000,000 | \$2,775,000 | Grants/ General Fund | Construction |
| Campbell Cemetery | \$50,000 | \$20,000 | General Fund | Fencing and Safety |
| Street Lighting Repairs | \$70,000 | \$10,000 | DDA | Lighting Maintenance |
| I-75 Business Loop Sanitary Sewer | \$400,000 | \$400,000 | DDA/ General Fund | Design and Construction |
| Cook Road Infrastructure /Pathway | \$475,000 | \$475,000 | | Construction |
| Pathway Connections Westside Business Loop | \$75,000 | \$75,000 | Shared Expense DDA/City/ General Fund | Design and Construction |
| Woodlawn Road Reconstruction | \$280,000 | \$280,000 | Road Commission & Road Fund | Reconstruct Road |
| Total for 2024 Projects | \$4,350,000 | \$4,035,000 | | |

| 2025 Projects | Total Estimated Cost | Fiscal Year Cost | Funding Source | Description |
|-------------------------------------|-----------------------------|-------------------------|-----------------------------|--|
| Street Lighting Repairs | \$70,000 | \$10,000 | DDA | Lighting Maintenance |
| State Road/M-55 Broadband Expansion | \$175,000 | \$175,000 | General Fund | |
| M-76 Lighting/Pathway | \$775,000 | \$775,000 | General Fund /DDA | |
| Campbell Road Reconstruction | \$280,000 | \$280,000 | Road Commission & Road Fund | Reconstruct Campbell Rd from Valley to Gallagher |
| Total for 2025 Projects | \$1,300,000 | \$1,240,000 | | |

| 2026 Projects | Total Estimated Cost | Fiscal Year Cost | Funding Source | Description |
|--------------------------------|-----------------------------|-------------------------|-----------------------|-------------------------------------|
| Street Lighting Repairs | \$70,000 | \$10,000 | DDA | Lighting Maintenance |
| M-55 Pathway/Lighting | \$475,000 | \$475,000 | General Fund /DDA | Design Engineering and Construction |
| W.B. Transfer Station | \$85,000 | \$85,000 | General Fund | |
| Ogemaw Hills Recreation Park | \$25,000 | \$25,000 | General Fund | Acquire and Plan for Improvements |
| Total for 2026 Projects | \$655,000 | \$595,000 | | |

| 2027 Projects | Total Estimated Cost | Fiscal Year Cost | Funding Source | Description |
|---|-----------------------------|-------------------------|---------------------------------|-------------------------------------|
| Street Lighting Repairs | \$70,000 | \$10,000 | DDA | Lighting Maintenance |
| Secret Campground Mini Park | \$315,000 | \$315,000 | DDA/ Grants/ General Fund | Design Engineering and Construction |
| Griffin Road to Little League Field Trail | \$350,000 | \$350,000 | DDA/ Grants/ General Fund | Design Engineering and Construction |
| Secret Campground/Recreation Center Trail | \$225,000 | \$225,000 | DDA/ Grants/ General Fund | Design Engineering and Construction |
| Total for 2027 Projects | \$960,000 | \$900,000 | | |

| 2028 Projects | Total Estimated Cost | Fiscal Year Cost | Funding Source | Description |
|--------------------------------|-----------------------------|-------------------------|---------------------------------|-------------------------------------|
| Street Lighting Repairs | \$70,000 | \$10,000 | DDA | Lighting Maintenance |
| First Street Infrastructure | \$1,250,000 | \$1,250,000 | DDA/ Grants/ General Fund | Design Engineering and Construction |
| Total for 2028 Projects | \$1,320,000 | \$1,260,000 | | |

| 2029 Projects | Total Estimated Cost | Fiscal Year Cost | Funding Source | Description |
|---|-----------------------------|-------------------------|-----------------------|----------------------|
| Street Lighting Repairs | \$70,000 | \$10,000 | DDA | Lighting Maintenance |
| Peach Lake Infrastructure | \$10,000,000 | \$1,000,000 | | Feasibility Study |
| Total for 2029 Projects | \$10,070,000 | \$1,010,000 | | |
| Grand Total for 2022-2029 Projects | | | | |

| Future Needs (6+ Years) 2030 Projects | Total Estimated Cost | Fiscal Year Cost | Funding Source | Description |
|--|-----------------------------|-------------------------|-----------------------|--------------------|
| Peach Lake Infrastructure | \$10,000,000 | \$1,000,000 | | Design |
| Total for 2030 Projects | \$10,000,000 | \$1,000,000 | | |

DETAILS OF PROPOSED CAPITAL IMPROVEMENT
PROJECTS



CIP Questionnaire

For inclusion in the
2022-2028 Capital
Improvement Plan

Project Information

Title:

Estimated Cost:

West Branch Commons

\$3,000,000

Department:

Contact Name:

What are the funding sources for the project? (List all sources, being as specific as possible.)

In which fiscal year(s) would you like funding to be allocated? (Can be spread across multiple years.)

2022

2023

2024

2025

2026

2027

2028

2029

2030

2031

Project Description

Site Preparation and Miscellaneous Demolition, Building Renovations, Parking Lot and Plaza, Artisan Market Pavilion, and Open Pavilion

Reason for Project

To promote economic development opportunities for small artisans & farmers as well as provided local produce, goods and wares for the residents and provide additional recreational opportunities for visitors and residents.

Are any future costs (such as annual fees) associated with this project? If so, please estimate.

Will there be any savings if the project is approved?

Additional Comments



CIP Questionnaire

For inclusion in the
2022-2028 Capital
Improvement Plan

Project Information

Title: Campbell Corners Cemetery Estimated Cost: \$50,000
Department: _____ Contact Name: _____

What are the funding sources for the project? (List all sources, being as specific as possible.)

In which fiscal year(s) would you like funding to be allocated? (Can be spread across multiple years.)

- 2022 2023 2024 2025 2026
 2027 2028 2029 2030 2031

Project Description

Resurvey and monument cemetery plots; Prepare new maps and misc.; Site improvements

Reason for Project

Confusion on where plots are located and who has purchase various plots and site and safety concerns with the grounds.

Are any future costs (such as annual fees) associated with this project? If so, please estimate. No

Will there be any savings if the project is approved?

Time sorting through records to identify burial plots.

Additional Comments



CIP Questionnaire

For inclusion in the
2022-2028 Capital
Improvement Plan

Project Information

Title: Lighting Maintained and Repairs Estimated Cost: \$70,000

Department: _____ Contact Name: _____

What are the funding sources for the project? (List all sources, being as specific as possible.)

In which fiscal year(s) would you like funding to be allocated? (Can be spread across multiple years.)

- 2022 2023 2024 2025 2026
 2027 2028 2029 2030 2031

Project Description

Lighting maintained and repairs

Reason for Project

Are any future costs (such as annual fees) associated with this project? If so, please estimate.

Will there be any savings if the project is approved?

Additional Comments



CIP Questionnaire

For inclusion in the
2022-2028 Capital
Improvement Plan

Project Information

Title: I75 Business Loop Sanitary Sewer Estimated Cost: \$400,000
Department: _____ Contact Name: _____

What are the funding sources for the project? (List all sources, being as specific as possible.)

In which fiscal year(s) would you like funding to be allocated? (Can be spread across multiple years.)

- 2022 2023 2024 2025 2026
 2027 2028 2029 2030 2031

Project Description

Sanitary Sewer System from Timmy Tire to Aldi's Manhole with Force Main

Reason for Project

Provide Services to the I75 Business Loop Area

Are any future costs (such as annual fees) associated with this project? If so, please estimate.

Will there be any savings if the project is approved?

Additional Comments



CIP Questionnaire

For inclusion in the
2022-2028 Capital
Improvement Plan

Project Information

Title: _____ Estimated Cost: _____
Cook Road Infrastructure/Pathway _____ \$475,000 _____
Department: _____ Contact Name: _____

What are the funding sources for the project? (List all sources, being as specific as possible.)

In which fiscal year(s) would you like funding to be allocated? (Can be spread across multiple years.)

- 2022 2023 2024 2025 2026
 2027 2028 2029 2030 2031

Project Description

Reason for Project

Are any future costs (such as annual fees) associated with this project? If so, please estimate.

Will there be any savings if the project is approved?

Additional Comments



CIP Questionnaire

For inclusion in the
2022-2028 Capital
Improvement Plan

Project Information

Title: _____ Estimated Cost: _____
Pathway Connections West Side Business Loop \$75,000
Department: _____ Contact Name: _____

What are the funding sources for the project? (List all sources, being as specific as possible.)

In which fiscal year(s) would you like funding to be allocated? (Can be spread across multiple years.)

- 2022 2023 2024 2025 2026
 2027 2028 2029 2030 2031

Project Description

Sidewalks and pathway to complete connection to City of West Branch.

Reason for Project

Are any future costs (such as annual fees) associated with this project? If so, please estimate.

Will there be any savings if the project is approved?

Additional Comments



CIP Questionnaire

For inclusion in the
2022-2028 Capital
Improvement Plan

Project Information

| | |
|--------------------------------------|-----------------|
| Title: | Estimated Cost: |
| State Road/ M-55 Broadband Expansion | \$175,000 |
| Department: | Contact Name: |
| _____ | _____ |

What are the funding sources for the project? (List all sources, being as specific as possible.)

In which fiscal year(s) would you like funding to be allocated? (Can be spread across multiple years.)

- 2022 2023 2024 2025 2026
 2027 2028 2029 2030 2031

Project Description

Reason for Project

Are any future costs (such as annual fees) associated with this project? If so, please estimate.

Will there be any savings if the project is approved?

Additional Comments



CIP Questionnaire

For inclusion in the
2022-2028 Capital
Improvement Plan

Project Information

| | |
|-------------------------|-----------------|
| Title: | Estimated Cost: |
| M-76 Pathway / Lighting | \$775,000 |
| Department: | Contact Name: |
| _____ | _____ |

What are the funding sources for the project? (List all sources, being as specific as possible.)

In which fiscal year(s) would you like funding to be allocated? (Can be spread across multiple years.)

- 2022 2023 2024 2025 2026
 2027 2028 2029 2030 2031

Project Description

Reason for Project

Are any future costs (such as annual fees) associated with this project? If so, please estimate.

Will there be any savings if the project is approved?

Additional Comments



CIP Questionnaire

For inclusion in the
2022-2028 Capital
Improvement Plan

Project Information

| | |
|--|-----------------|
| Title: | Estimated Cost: |
| <u>Ogemaw Hills Recreation Facility Feasibility & Improvements</u> | <u>\$N/A</u> |
| Department: | Contact Name: |
| _____ | _____ |

What are the funding sources for the project? (List all sources, being as specific as possible.)

In which fiscal year(s) would you like funding to be allocated? (Can be spread across multiple years.)

- 2022 2023 2024 2025 2026
 2027 2028 2029 2030 2031

Project Description

Reason for Project

Are any future costs (such as annual fees) associated with this project? If so, please estimate.

Will there be any savings if the project is approved?

Additional Comments



CIP Questionnaire

For inclusion in the
2022-2028 Capital
Improvement Plan

Project Information

| | |
|--|------------------|
| Title: | Estimated Cost: |
| <u>M-55 Pathway Lighting Expansion</u> | <u>\$475,000</u> |
| Department: | Contact Name: |
| _____ | _____ |

What are the funding sources for the project? (List all sources, being as specific as possible.)

In which fiscal year(s) would you like funding to be allocated? (Can be spread across multiple years.)

- 2022 2023 2024 2025 2026
 2027 2028 2029 2030 2031

Project Description

Reason for Project

Are any future costs (such as annual fees) associated with this project? If so, please estimate.

Will there be any savings if the project is approved?

Additional Comments



CIP Questionnaire

For inclusion in the
2022-2028 Capital
Improvement Plan

Project Information

Title: _____ Estimated Cost: _____
Transfer Station Improvements _____ \$85,000 _____
Department: _____ Contact Name: _____

What are the funding sources for the project? (List all sources, being as specific as possible.)

In which fiscal year(s) would you like funding to be allocated? (Can be spread across multiple years.)

- 2022 2023 2024 2025 2026
 2027 2028 2029 2030 2031

Project Description

Reason for Project

Are any future costs (such as annual fees) associated with this project? If so, please estimate.

Will there be any savings if the project is approved?

Additional Comments



CIP Questionnaire

For inclusion in the
2022-2028 Capital
Improvement Plan

Project Information

Title: Secret Campground to WB Rec Center Trail Estimated Cost: \$225,000
Department: _____ Contact Name: _____

What are the funding sources for the project? (List all sources, being as specific as possible.)

In which fiscal year(s) would you like funding to be allocated? (Can be spread across multiple years.)

- 2022 2023 2024 2025 2026
 2027 2028 2029 2030 2031

Project Description

A pathway from Secret Campground to WB REC Center, with a crosswalk, signage, and misc. furnishings.

Reason for Project

Provide additional pedestrian connectivity of local facilities and outdoor recreational opportunities for visitors and residents.

Are any future costs (such as annual fees) associated with this project? If so, please estimate.

Will there be any savings if the project is approved?

Additional Comments



CIP Questionnaire

For inclusion in the
2022-2028 Capital
Improvement Plan

Project Information

Title: Mini Park- Secret Campground Estimated Cost: \$315,000
Department: _____ Contact Name: _____

What are the funding sources for the project? (List all sources, being as specific as possible.)

In which fiscal year(s) would you like funding to be allocated? (Can be spread across multiple years.)

- 2022 2023 2024 2025 2026
 2027 2028 2029 2030 2031

Project Description

Mini Park with timber pavilion, sidewalks, paved parking lot, playscape, signage, and miscellaneous furnishings

Reason for Project

Provide additional recreational opportunities for visitors and residents. And further improve facilities for the secret campground

Are any future costs (such as annual fees) associated with this project? If so, please estimate.

Will there be any savings if the project is approved?

Additional Comments



CIP Questionnaire

For inclusion in the
2022-2028 Capital
Improvement Plan

Project Information

Title: _____ Estimated Cost: _____
Griffin Road to Little League Park Trail \$350,000

Department: _____ Contact Name: _____

What are the funding sources for the project? (List all sources, being as specific as possible.)

In which fiscal year(s) would you like funding to be allocated? (Can be spread across multiple years.)

- 2022 2023 2024 2025 2026
 2027 2028 2029 2030 2031

Project Description

A pathway from Griffin Road to The Little League Park with timber bridges / boardwalks, signages, and & misc. furnishings.

Reason for Project

Provide additional pedestrian connectivity of local facilities and outdoor recreational opportunities for visitors and residents.

Are any future costs (such as annual fees) associated with this project? If so, please estimate.

Will there be any savings if the project is approved?

Additional Comments



CIP Questionnaire

For inclusion in the
2022-2028 Capital
Improvement Plan

Project Information

Title: _____ Estimated Cost: _____
First Street Infrastructure _____ \$1,250,000 _____
Department: _____ Contact Name: _____

What are the funding sources for the project? (List all sources, being as specific as possible.)

In which fiscal year(s) would you like funding to be allocated? (Can be spread across multiple years.)

- 2022 2023 2024 2025 2026
 2027 2028 2029 2030 2031

Project Description

Sanitary Sewer System, Water System, and HMA Paved Trail to extend public utilities to S. First Street.

Reason for Project

To expand services for future development in urban services areas and cross connection of water with City of West Branch's water system.

Are any future costs (such as annual fees) associated with this project? If so, please estimate.

Will there be any savings if the project is approved?

Additional Comments



CIP Questionnaire

For inclusion in the
2022-2028 Capital
Improvement Plan

Project Information

Title: _____ Estimated Cost: _____
Road Paving Improvements _____ \$ _____
Department: _____ Contact Name: _____

What are the funding sources for the project? (List all sources, being as specific as possible.)

In which fiscal year(s) would you like funding to be allocated? (Can be spread across multiple years.)

- 2022 2023 2024 2025 2026
 2027 2028 2029 2030 2031

Project Description

Reason for Project

Are any future costs (such as annual fees) associated with this project? If so, please estimate.

Will there be any savings if the project is approved?

Additional Comments



CIP Questionnaire

For inclusion in the
2022-2028 Capital
Improvement Plan

Project Information

| | |
|----------------------------------|---------------------|
| Title: | Estimated Cost: |
| <u>Peach Lake Infrastructure</u> | <u>\$10,000,000</u> |
| Department: | Contact Name: |
| _____ | _____ |

What are the funding sources for the project? (List all sources, being as specific as possible.)

In which fiscal year(s) would you like funding to be allocated? (Can be spread across multiple years.)

- 2022 2023 2024 2025 2026
 2027 2028 2029 2030 2031

Project Description

Reason for Project

Are any future costs (such as annual fees) associated with this project? If so, please estimate.

Will there be any savings if the project is approved?

Additional Comments

SCHEDULE OF TOWNSHIP INDEBTEDNESS AND
POTENTIAL FUNDING

FINAL STATEMENT REGARDING CAPITAL IMPROVEMENT PLAN & POTENTIAL FUTURE FUNDING