

West Branch Township DDA

1705 S. Fairview Road, West Branch, MI 48661 Phone: (989) 345-5450 EXT 2. Fax: (989) 345-8419 www.westbranchtownship.org/wbtwp-dda

2023 – 2024 Project and Community Investments

- ACTIVE PROJECT - Street Lighting Repairs / Maintenance for outages - \$15,000 with ongoing repairs expected.

- ACTIVE PROJECT – Finishing work on the M-55 Project including paving and retaining wall finishing \$35,000 to \$65,000.

BELOW IS ALLOCATED EXPENDITURES FOR THE DDA FOR 2023-2024 Fiscal Year

- Administrative Duties amount of \$3,000
- Printings and Publications of \$600
- Legal services for the DDA of \$2,000
- Audit Fees for the DDA \$1,750
- Contracted Services for the DDA \$75,000
- Expenditures for Utilities \$7,500
- Repairs and Maintenance \$12,000
- Other Expenditures for the DDA \$1,000
- Wayfinding Signage Project \$2,500
- Bond Administration fee \$73.00
- Bond Interest and Principal Payments \$30,000
- DDA Capital Outlay \$20,000